

**WORKFORCE ESCAROSA, INC.**

**THE ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS  
DEPARTMENT OF COMMUNITY SERVICES**

**NON-CUSTODIAL PARENT PLACEMENT PROGRAM**

**QUARTERLY REPORT**

**For Reporting Period: October-December 2009**

**PROJECTED NUMBER TO SERVE FOR PROGRAM YEAR:  
A MINIMUM OF 75 (NEW PARTICIPANTS)**

**NUMBER SERVED YEAR TO DATE 131 (includes rollovers)**

**NUMBER OF NEW PARTICIPANTS YEAR TO DATE 91**

**NUMBER ROLLED OVER FROM PREVIOUS YEAR 40**

**1. PERFORMANCE STANDARD #1 - OF THE PARTICIPANTS WHO COMPLETE ORIENTATION, HOW MANY WERE PLACED AND WORKED THIRTY DAYS FROM DATE OF PLACEMENT?**

	<b>NUMBER COMPLETED ORIENTATION</b>	<b>NUMBER PLACED</b>	<b>NUMBER THAT HAD THE OPPORTUNITY TO WORK 30 DAYS (includes participants orientated in June)</b>	<b>NUMBER WHO WORKED 30 DAYS FOR AT LEAST 30 HRS. PER WEEK AT MINIMUM WAGE</b>	<b>REQUIRED %</b>	<b>ACTUAL %</b>
<b>QUARTER</b>	<b>51</b>	<b>33</b>	<b>29</b>	<b>27</b>	<b>80%</b>	<b>93%</b>
<b>YEAR TO DATE</b>	<b>91</b>	<b>52</b>	<b>48</b>	<b>45</b>	<b>80%</b>	<b>94%</b>

**2. PERFORMANCE STANDARD #2 - OF THE PARTICIPANTS WHO COMPLETED ORIENTATION, HOW MANY WERE PLACED AND STILL WORKING SIX MONTHS FROM DATE OF INTIAL PLACEMENT?**

	<b>NUMBER PLACED</b>	<b>NUMBER THAT HAD THE OPP. TO WORK SIX MONTHS</b>	<b>NUMBER WHO WORKED 22 OUT OF 26 WEEKS AT LEAST 30 HOURS PER WEEK</b>	<b>REQUIRED PERCENT</b>	<b>ACTUAL PERCENT</b>
<b>QUARTER</b>	<b>33</b>	<b>7</b>	<b>6</b>	<b>80%</b>	<b>86%</b>
<b>YEAR TO DATE</b>	<b>52</b>	<b>37</b>	<b>33</b>	<b>80%</b>	<b>89%</b>

**3. PERFORMANCE STANDARD #3 - FOR ALL PARTICIPANTS WHO ENTER EMPLOYMENT, THE AVERAGE WAGE MUST BE \$9.50 PER HOUR.**

	<b>PARTICIPANTS WHO ENTERED EMPLOYMENT</b>	<b>REQUIRED WAGE</b>	<b>ACTUAL WAGE</b>
<b>QUARTER</b>	<b>33</b>	<b>\$9.50</b>	<b>\$9.73</b>
<b>YEAR TO DATE</b>	<b>52</b>	<b>\$9.50</b>	<b>\$9.71</b>
<b>YTD (including rollovers)</b>	<b>87</b>	<b>\$9.50</b>	<b>\$10.16</b>