

WORKFORCE ESCAROSA, INC.

WIA ADULT AND DISLOCATED WORKER PROGRAM SERVICES WIA 2009-2010

QUARTERLY REPORT

For Reporting Period: October 1, 2009 – December 31, 2009

1. ENTERED EMPLOYMENT RATE (7/1/2009-9/30/2009)

PROGRAM	Exits This Quarter	Last 4 Quarters	Entered Employment This Quarter	Last 4 Quarters	Goal	Actual
ADULT	45	94	36	75	77%	Qtr- 80% 4 Qtr-80%
DISLOCATED WORKER	7	27	4	22	77%	Qtr- 57% 4 Qtr-81%
COMBINED RATE	52	121	40	97	77%	Qtr-77% 4 Qtr-80%

2. CREDENTIAL/DIPLOMA RATE(7/1/2009-9/30/2009)

PROGRAM	Attained Credential/Diploma This Quarter	Attained Credential/Diploma Last 4 Quarters	Goal	Actual
ADULT	<u>58 Out Of 73</u>	<u>136 Out Of 179</u>	66%	Qtr-79% 4 Qtr-76%
DISLOCATED WORKER	<u>2 Out Of 4</u>	<u>12 Out Of 18</u>	61%	Qtr-50% 4 Qtr-67%

3. EMPLOYMENT RETENTION RATE

PROGRAM	Number Of Participants Who Were Employed In The 1 ST Quarter After Exit		Number Employed In Both The 2 ND & 3 RD Quarters After Exit		Goal	Actual	4 - Qtr
	Qtr	4 - Qtr	Qtr	4 - Qtr			
ADULT	35	265	39	273	85%	90%	97%
DISLOCATED WORKER	9	18	10	19	85%	90%	95%

4. AVERAGE EARNINGS

PROGRAM	Number Of Participants Who Were Employed In The 1 ST , 2 ND , And 3 RD Quarters After Exit		Total Of 2 ND & 3 RD Quarter Earnings (\$)		Entered Employment Wage Rate (\$)		Goal Average (\$)
	Qtr	4 - Qtr	Qtr	4 - Qtr	Qtr	YTD	
ADULT	48	287	9,919	23,543	17.43	16.55	11.54
DISLOCATED WORKER	11	20	2,805	7,771	13.19	12.97	11.54