

WORKFORCE ESCAROSA, INC.

WIA ADULT AND DISLOCATED WORKER PROGRAM SERVICES WIA 2009-2010

QUARTERLY REPORT

For Reporting Period: July 1, 2009 – September 30, 2009

1. ENTERED EMPLOYMENT RATE (4/1/2009-6/30/2009)

PROGRAM	Exits This Quarter	Last 4 Quarters	Entered Employment This Quarter	Last 4 Quarters	Goal	Actual
ADULT	11	84	10	73	77%	Qtr- 91%, 4 Qtrs-87%
DISLOCATED WORKER	3	22	2	20	77%	Qtr- 67%, 4 Qtrs-91%
COMBINED RATE	14	106	12	93	77%	Qtr-86%, 4 Qtrs-88%

2. CREDENTIAL/DIPLOMA RATE(4/1/2009-6/30/2009)

PROGRAM	Attained Credential/Diploma This Quarter	Attained Credential/Diploma Last 4 Quarters	Goal	Actual
ADULT	<u>10 Out Of 12</u>	<u>134 Out Of 164</u>	66%	Qtr-83%, 4 Qtrs-82%
DISLOCATED WORKER	<u>2 Out Of 2</u>	<u>12 Out Of 16</u>	61%	Qtr-100%, 4 Qtrs-75%

3. EMPLOYMENT RETENTION RATE

PROGRAM	Number Of Participants Who Were Employed In The 1 ST Quarter After Exit		Number Employed In Both The 2 ND & 3 RD Quarters After Exit		Goal	Actual	4 Qtrs
	Qtr	4 Qtrs	Qtr	4 Qtrs			
ADULT	44	256	47	263	85%	94%	97%
DISLOCATED WORKER	7	12	7	12	85%	100%	100%

4. AVERAGE EARNINGS

PROGRAM	Number Of Participants Who Were Employed In The 1 ST , 2 ND , And 3 RD Quarters After Exit		Total Of 2 ND & 3 RD Quarter Earnings (\$)		Average Earnings Per Participant (\$)		Goal Average (\$)
	Qtr	4 Qtrs	Qtr	4 Qtrs	Qtr	4 Qtrs	
ADULT	51	269	14,188	24,740	13.64	23.79	13.70
DISLOCATED WORKER	7	12	11,976	15,759	11.52	15.15	13.42